



2005 Southern California Harvest Budget

Income	Projected	Actual as of 8-9-05
Crusade Offering	\$216,000	\$239,875
Church Support	\$189,000	\$104,586
Business & Foundation Donations	\$312,000	\$178,734
Direct Mail	\$105,000	\$178,378
Golf Classic Donation	\$35,000	\$35,000
Pre-Crusade Events	\$20,000	\$73,199
Total Income	\$877,000	\$809,772

Expenses		
Venue & Expenses		\$174,850
Printed Materials		\$118,650
Media / Advertising		\$82,000
Platform/ Music		\$89,000
Sound/Stage/Lights		\$165,200
Video & Related Expenses		\$71,000
Local Office & Administration		\$9,200
Crusade Rep. Expenses		\$5,000
Event Travel		\$23,800
Event Hotel		\$5,300
Follow-up Materials		\$45,100
Church Mobilization		\$5,800
Support Crew		\$6,400
Postage / Shipping		\$10,200
Pre-Crusade Events		\$25,000
Direct Mail		\$37,000
Fireworks		\$3,500
Total Expenses	\$877,000	\$877,000